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TO: MEMBERS OF THE COMMISSION

FROM: ROB FITZROY, EXECUTIVE OFFICER

DATE: MAY 16, 2024

SUBJECT: CONSIDERATION OF THE FINAL FISCAL YEAR 2024-2025 BUDGET AND WORK PLAN

RECOMMENDATION

It is recommended that the Commission consider taking the following actions:

Action 1: Motion to adopt Resolution approving the Final Fiscal Year 2024-2025 Budget and Work Plan (Attachment A).

Action 2: Motion to direct the Executive Officer to distribute the Final Budget and Work Plan to contributing agencies per the government code.

Action 3: Motion to direct the Executive Officer to execute the agreement with the County Auditor for financial services (Attachment B).

SUMMARY

On April 18, 2024, the Commission held a duly noticed hearing for the Proposed Fiscal Year 24-25 (FY 24-25) Budget and Work Plan. A comprehensive staff report and presentation was provided, and a hearing was conducted as required by law. The Commission unanimously approved the Proposed FY 24-25 Budget and Work Plan as recommended by staff. The Proposed Budget and Work Plan was transmitted to all contributing agencies. As of the date of publication of this staff report, no comments have been received. For full report of the FY 24-25 Budget and Work Plan, please refer to the previously prepared April 18, 2024, staff report, available at slo.lafco.ca.gov. Today's hearing is to consider adoption, by resolution, of the Final FY 24-25 Budget and Work Plan.

Attachment A: Draft LAFCO Resolution No. 2024-___ Adopting the Final Fiscal Year 2024-2025 Budget and Work Plan

